

## DLPOA Annual Meeting September 26, 2020 2021 Budget As Approved

Group/ Category	2020 Actual Total Year Spend	Approved 2021 Budget
Activities	\$562.23	\$3,000.00
Administration	\$3,020.00	\$3,000.00
Annual Meeting & Picnic	\$0.00	\$2,000.00
Beach Cleanup	\$2,400.00	\$2,700.00
Charity	\$250.00	\$250.00
Common Area Management	\$26,402.00	\$19,000.00
Fish & Water	\$631.50	\$5,000.00
Garbage Pickup	\$994.05	\$1,000.00
Government Fees	\$80.00	\$80.00
Insurance	\$4,865.00	\$5,145.00
Lawn Maintenance	\$5,826.00	\$6,000.00
Legal/Professional Fees**	\$3,385.00	\$3,000.00
Miscellaneous	\$161.45	\$130.00
Newsletter & Printing	\$3,364.60	\$2,500.00
Porta-Johns	\$2,528.32	\$2,600.00
Postage & Mailing	\$752.00	\$1,000.00
Security	\$12,595.04	\$17,000.00
Utilities - Electric	\$1,597.06	\$1,750.00
Website Maintenance	\$155.40	\$400.00
<b>Total</b>	<b>\$69,569.65</b>	<b>\$75,555.00</b>

\*\* Civic Committee expense