

**DLPOA Annual Meeting
October 15, 2013**

DLPOA Approved 2014 Budget

| Group/Category | 2014 Budget |
|---|--------------------|
| Activities | \$550 |
| Administration | \$2,200 |
| Annual Meeting & Picnic | \$2,000 |
| Beach Cleanup | \$2,300 |
| Charity | \$200 |
| Fish & Water | \$1,000 |
| Garbage Pickup | \$700 |
| Government Fees | \$75 |
| Greenbelt | \$5,500 |
| Insurance - Liability | \$5,120 |
| Lawn Maintenance | \$6,000 |
| Legal/Professional Fees** | \$1,000 |
| Miscellaneous | \$75 |
| Newsletter & Printing | \$1,400 |
| Park Maintenance | \$10,000 |
| Porta-Johns | \$2,000 |
| Postage & Mailing | \$1,400 |
| Security (excluding rekeying) | \$21,000 |
| Utilities - Electric | \$1,500 |
| Website Maintenance | \$2,500 |
| SubTotal | \$66,520 |
| Special Project - fence extension | \$15,000 |
| Note: Fence extension was approved for fall 2013. Was not completed due to weather. Move funds to 2014 | |
| Total | \$81,520 |